

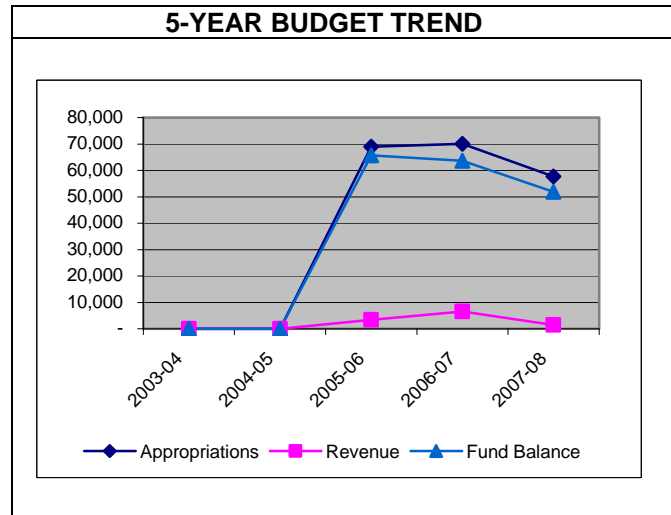
## State Seized Assets

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this fund include safety equipment and training expenses not reimbursed through other sources

There is no staffing associated with this budget unit.

### BUDGET HISTORY



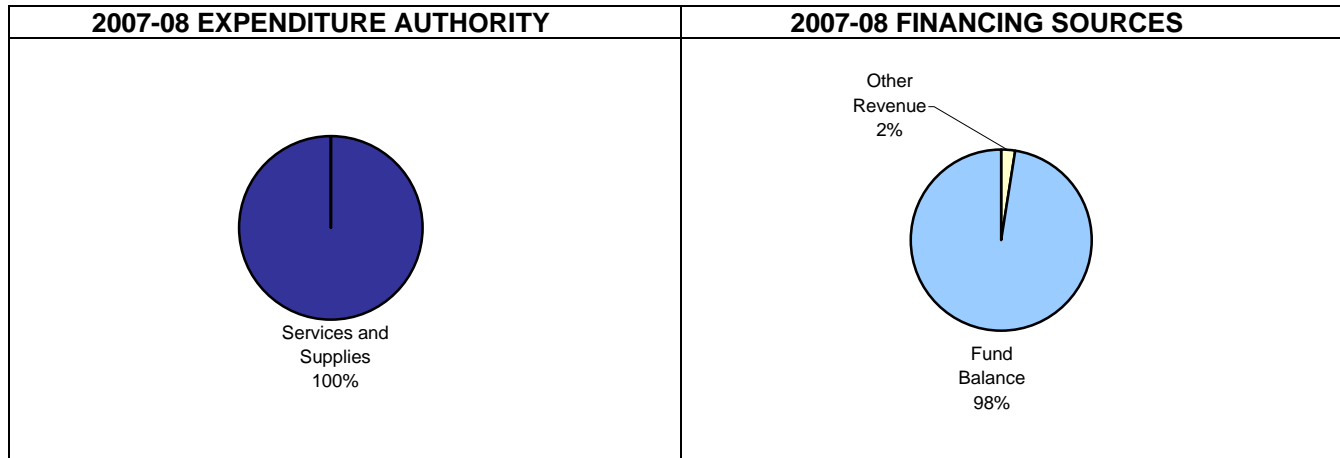
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	-	6,359	70,115	10,152
Departmental Revenue	-	65,652	4,288	6,534	2,831
Fund Balance				63,581	

Expenditures in 2006-07 were less than budget due to some planned purchases that were funded by alternate budget units.



## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: Probation  
FUND: State Seized Assets

BUDGET UNIT: SYN PRB  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	5,559	9,602	70,115	57,660	(12,455)
Transfers	-	-	800	550	-	-	-
Total Appropriation	-	-	6,359	10,152	70,115	57,660	(12,455)
<b><u>Departmental Revenue</u></b>							
Use of Money and Prop	-	60	2,087	2,831	3,200	1,400	(1,800)
Other Revenue	-	65,592	2,201	-	3,334	-	(3,334)
Total Revenue	-	65,652	4,288	2,831	6,534	1,400	(5,134)
Fund Balance					63,581	56,260	(7,321)

Services and supplies of \$57,660 include training, travel expenses, safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program.

Departmental revenue of \$1,400 is the projected interest in this fund.

